Signed On 24-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 70,76,46,000/-- Apportionment of Approved Budget for the PRINCIPAL CHIEF CONSERVATOR OF FOREST - Orders - Issued.

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FINANCE (EBS-VII-MA-F) DEPARTMENT

G.O.Rt.No.: 2340

Dated: 24-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the PRINCIPAL CHIEF CONSERVATOR OF FOREST for an amount of Rs.70,76,46,000/- (Rupees Seventy Crores Seventy Six Lakhs Forty Six Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the PRINCIPAL CHIEF CONSERVATOR OF FOREST is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
THE ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT
THE PRINCIPAL CHIEF CONSERVATOR OF FOREST, AP, HYD
The Director of Treasuries & Accounts, A.P, Hyd.
The Director of Works Accounts, AP, Hyd
The Pay & Accounts Officer, AP, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Government of Andhra Pradesh
Finance Department
Annexure to Comprehensive Budget Release Order for the financial year 2015-2016
IN R/O PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD UNDER DWA
Now Authorised Amount(Q2 + Q3 + Q4) Rs. 70,76,46,000
(Seventy Crore Seventy Six Lakh Forty Six Thousand)

S.No.	Head of Account	Budget Provision	Reapp / Addl	Total Provision	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Distributed
1	2402-00-102-00-04-270-272-V [Soil and Water Conservation][Soil and Water Conservation][Soil Conservation][Soil Conservation][Afforestation etc. in Machkund Basin][Minor Works][Maintenance]	88000	0	88000	22000	22000	22000	22000	88000
2	2402-00-102-11-06-270-271-V [Soil and Water Conservation][Soil and Water Conservation][Soil Conservation][Normal State Plan][River Valley Project][Minor Works][Other Expenditure]	1246000	0	1246000	311000	311000	411000	213000	1246000
3	2402-00-102-11-06-270-272-V [Soil and Water Conservation][Soil and Water Conservation][Soil Conservation][Normal State Plan][River Valley Project][Minor Works][Maintenance]	859000	0	859000	214000	314000	214000	117000	859000
4	2402-00-796-11-06-270-271-V [Soil and Water Conservation][Soil and Water Conservation][Tribal Areas Sub-Plan][Normal State Plan][River Valley Project][Minor Works][Other Expenditure]	465000	0	465000	116000	200000	100000	49000	465000
5	2406-01-001-00-01-270-271-V [Forestry and Wild Life][Forestry][Direction and Administration][Direction and Administration][Headquarters Office][Minor Works][Other Expenditure]	4634000	0	4634000	1158000	1658000	1658000	160000	4634000
6	2406-01-001-00-01-270-272-V [Forestry and Wild Life][Forestry][Direction and Administration][Direction and Administration][Headquarters Office][Minor Works][Maintenance]	5480000	0	5480000	1370000	1800000	1700000	610000	5480000
7	2406-01-001-00-03-270-271-V [Forestry and Wild Life][Forestry][Direction and Administration][Direction and Administration][Headquarters Office][Minor Works][Other Expenditure]	40000000	0	40000000	10000000	10000000	16400000	3600000	40000000
8	2406-01-001-00-03-270-272-V [Forestry and Wild Life][Forestry][Direction and Administration][Direction and Administration][Headquarters Office][Minor Works][Maintenance]	5605000	0	5605000	1401000	1401000	1801000	1002000	5605000
9	2406-01-001-11-03-270-271-V [Forestry and Wild Life][Forestry][Direction and Administration][Normal State Plan][District Offices][Minor Works][Other Expenditure]	2373000	0	2373000	593000	593000	593000	594000	2373000
10	2406-01-001-11-03-270-272-V [Forestry and Wild Life][Forestry][Direction and Administration][Normal State Plan][District Offices][Minor Works][Maintenance]	803000	0	803000	200000	203000	200000	200000	803000
11	2406-01-101-11-13-270-271-V [Forestry and Wild Life][Forestry][Forest Conservation Development and Regeneration][Normal State Plan][Seed Development][Minor Works][Other Expenditure]	2535000	0	2535000	633000	633000	833000	436000	2535000
12	2406-01-101-11-14-270-271-V [Forestry and Wild Life][Forestry][Forest Conservation Development and Regeneration][Normal State Plan][Dr.Y.S.Rajasekhara Reddy Smruthivanam][Minor Works][Other Expenditure]	1000000	0	1000000	250000	250000	250000	250000	1000000
13	2406-01-102-11-09-270-271-V [Forestry and Wild Life][Forestry][Social and Farm Forestry][Normal State Plan][Mixed Plantation][Minor Works][Other Expenditure]	197870000	0	197870000	0	138514000	44524000	14832000	197870000
14	2406-01-102-11-10-270-271-V [Forestry and Wild Life][Forestry][Social and Farm Forestry][Normal State Plan][Environmental Planting in Degraded Forests around Urban	1000000	0	1000000	250000	500000	150000	100000	1000000

	Areas][Minor Works][Other Expenditure]								
15	2406-01-102-11-11-270-271-V [Forestry and Wild Life][Forestry][Social and Farm Forestry][Normal State Plan][Neeru - Chettu][Minor Works][Other Expenditure]	338240000	0	338240000	0	169120000	152208000	16912000	338240000
16	2406-01-796-11-03-270-271-V [Forestry and Wild Life][Forestry][Tribal Areas Sub-Plan][Normal State Plan][District Offices][Minor Works][Other Expenditure]	1549000	0	1549000	387000	587000	387000	188000	1549000
17	2406-01-796-11-11-270-271-V [Forestry and Wild Life][Forestry][Tribal Areas Sub-Plan][Normal State Plan][Neeru - Chettu][Minor Works][Other Expenditure]	61760000	0	61760000	0	30880000	15440000	15440000	61760000
18	2406-01-796-11-13-270-271-V [Forestry and Wild Life][Forestry][Tribal Areas Sub-Plan][Normal State Plan][Seed Development][Minor Works][Other Expenditure]	465000	0	465000	116000	116000	166000	67000	465000
19	2406-01-796-11-21-270-271-V [Forestry and Wild Life][Forestry][Tribal Areas Sub-Plan][Normal State Plan][Mixed Plantation][Minor Works][Other Expenditure]	36130000	0	36130000	0	25291000	8129000	2710000	36130000
20	2406-02-110-00-04-270-271-V [Forestry and Wild Life][Environmental Forestry and Wild Life][Wild Life Preservation][Wild Life Preservation][Sanctuaries][Minor Works][Other Expenditure]	1292000	0	1292000	323000	600000	200000	169000	1292000
21	2406-02-110-00-04-270-272-V [Forestry and Wild Life][Environmental Forestry and Wild Life][Wild Life Preservation][Wild Life Preservation][Sanctuaries][Minor Works][Maintenance]	138000	0	138000	34000	50000	44000	10000	138000
22	2406-02-110-11-04-270-271-V [Forestry and Wild Life][Environmental Forestry and Wild Life][Wild Life Preservation][Normal State Plan][Sanctuaries][Minor Works][Other Expenditure]	10916000	0	10916000	2729000	4700000	2416000	1071000	10916000
23	2406-02-110-11-04-270-272-V [Forestry and Wild Life][Environmental Forestry and Wild Life][Wild Life Preservation][Normal State Plan][Sanctuaries][Minor Works][Maintenance]	1764000	0	1764000	441000	700000	344000	279000	1764000
24	2406-02-111-00-05-270-272-V [Forestry and Wild Life][Environmental Forestry and Wild Life][Zoological Parks][Zoological Parks][Other Zoological Parks][Minor Works][Maintenance]	317000	0	317000	79000	140000	70000	28000	317000
25	2406-02-111-11-04-270-271-V [Forestry and Wild Life][Environmental Forestry and Wild Life][Zoological Parks][Normal State Plan][Zoological Parks][Minor Works][Other Expenditure]	7270000	0	7270000	1817000	3100000	1300000	1053000	7270000
26	2406-02-111-11-04-270-272-V [Forestry and Wild Life][Environmental Forestry and Wild Life][Zoological Parks][Normal State Plan][Zoological Parks][Minor Works][Maintenance]	2600000	0	2600000	650000	1100000	450000	400000	2600000
27	2406-02-111-11-06-270-271-V [Forestry and Wild Life][Environmental Forestry and Wild Life][Zoological Parks][Normal State Plan][Development of National Parks and Sanctuaries][Minor Works][Other Expenditure]	2928000	0	2928000	732000	1300000	700000	196000	2928000
28	2406-02-796-11-04-270-271-V [Forestry and Wild Life][Environmental Forestry and Wild Life][Tribal Areas Sub-Plan][Normal State Plan][Sanctuaries][Minor Works][Other Expenditure]	2320000	0	2320000	580000	1000000	500000	240000	2320000
29	2406-02-796-11-06-270-271-V [Forestry and Wild Life][Environmental Forestry and Wild Life][Tribal Areas Sub-Plan][Normal State Plan][Development of National Parks and Sanctuaries][Minor Works][Other Expenditure]	540000	0	540000	135000	250000	100000	55000	540000
	Total :	732187000	0	732187000	24541000	395333000	251310000	61003000	732187000

Section Officer

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